

AGENDA

June 26, 2008

8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of May 29, 2008.
- D. New Business:
 - 1. Discussion, Consideration, and/or Action on Cleveland County FY 2008/2009 Budget.
 - 2. Receive Notice for Transfers of Appropriation approved by the Budget Board for June, 2008.
 - a. From Assessor Re-Val, Capital Outlay, HR3, \$10,000.00 to Assessor Re-Val, Maintenance & Operations, HR2, \$10,000.00.
 - b. From Assessor Re-Val, Capital Outlay, HR3, \$7,000.00 to Assessor Re-Val, Travel, HR1C.
 - c. From Charity Juvenile, Personal Service, QSQ1A, \$12,372.44 and Capital Outlay, QSQ3, \$500.00 to Charity Juvenile, Maintenance & Operations, QSQ2, \$12,872.44.
 - d. From Commissioner's General, Maintenance & Operations, SA2, \$5,700.00 and Personal Services, SA1A, \$1,000.00 to Commissioner's General, Capitol Outlay, SA3, \$6,700.00.
 - e. From Treasurer General Fund, Travel, C1C, \$4,115.21, Maintenance & Operations, C2, \$14,000.00 and Capital Outlay, C3, \$4,745.86 to Treasurer General Fund, Personal Services, C1A, \$22,861.07.
 - f. From Commissioner's General Government, Maintenance & Operations, SA2, \$20,000.00 to Commissioner's General Government, Capital Outlay, SA3.
 - g. From Sheriff's General Government, Travel, B1C, \$15,000.00 and Lease/Purchase, B5, \$8,000.00 to Sheriff's General Government, Maintenance & Operations, B2A, \$8,000.00 and Capital Outlay, B3, \$15,000.00.
 - h. From General Government, Maintenance & Operations, R2, \$11,860.00 to Sheriff's Department, Board of Prisoners, B2B.

- i. From Election Board General Government, Personal Services Full-time, SL1A, \$2,964.56, Personal Services Part-time, SL1B, \$3,938.10 and Capital Outlay, SL3, \$8,132.88 to Election Board General Government, Maintenance & Operations, SL2, \$11,955.54.

3. Approve the following Cash Fund Appropriations:

a. Sheriff's Service Fee Fund	\$ 41,699.02
b. Sheriff's Commissary Fee Fund	5,267.49
c. Sheriff's Courthouse Security Service Fee Fund	3,095.78
d. Sheriff's Jail Fund	5,683.88
e. Sheriff's Revolving Fund	50,280.02
f. Sheriff's Federal Share Revenue	351.39
g. Treasurer's Certification Fee Fund	5,730.00
h. County Clerk's Lien Fee Fund	4,634.57
i. County Clerk's Preservation Fee Fund	31,278.82
j. Court Clerk Revolving Fund	14,388.67
k. Fair Board Fund	14,125.00
l. Highway Unrestricted	402,084.74
m. Bridge Capital Improvement	402.99
n. Assessor's Revolving Fund	557.00
o. S.T.O.P. Violence Against Women Grant	3,500.00
p. Drug Court Revolving Fund (Adult)	2,014.40
q. DA Incarceration Costs Fund	461.60
r. Child Abuse Prevention Fund	70.56
s. Commissioner's Building Fund	668.49

4. Approve the following Temporary Appropriations:

- a. Robin Hill District No. C-16, General Fund, \$1,348,636.00; Building Fund, \$95,498.00; Child Nutrition Fund, \$79,899.00, 2005 Building Bond Fund, \$2,712.00.
- b. Little Axe School District I-70, Building Cash Fund, \$8,073.69.
- c. Little Axe School District I-70, MAPS Fund, \$117,447.76.
- d. Moore Independent School District #2, General Fund, \$128,000,000.00; Building Fund, \$6,000,000.00; Child Nutrition Fund, \$7,000,000.00; MAPS Trust, \$12,300,000.00.

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk